

Public School Support

Historical Summary

OPERATING BUDGET	FY 2003 Total App	FY 2003 Actual	FY 2004 Approp	FY 2005 Request	FY 2005 Gov Rec
BY DIVISION					
Administrators	0	0	73,887,800	75,386,400	75,561,500
Teachers	0	0	665,066,700	686,570,700	686,062,600
Operations	0	0	289,771,300	289,227,400	264,695,300
Children's Programs	0	0	114,655,000	123,040,200	118,040,200
Facilities	0	0	9,250,000	13,300,000	13,300,000
Public School Support	985,513,000	970,001,400	0	0	0
Total:	985,513,000	970,001,400	1,152,630,800	1,187,524,700	1,157,659,600
BY FUND CATEGORY					
General	920,000,000	920,000,000	943,000,800	985,794,700	961,852,400
Dedicated	65,513,000	50,001,400	55,650,000	43,750,000	37,827,200
Federal	0	0	153,980,000	157,980,000	157,980,000
Total:	985,513,000	970,001,400	1,152,630,800	1,187,524,700	1,157,659,600
Percent Change:		(1.6%)	18.8%	3.0%	0.4%
BY OBJECT OF EXPENDITURE					
Lump Sum	985,513,000	970,001,400	1,152,630,800	1,187,524,700	1,157,659,600

Department Description

Provide state and federal funding to the 114 local school districts for public education, grades K-12.